

# TOWN OF TYNGSBOROUGH



## FINANCE COMMITTEE REPORT AND THE ANNUAL AND SPECIAL TOWN MEETING GUIDE

### **SUPPLEMENT**

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**ANNUAL and SPECIAL TOWN MEETINGS**

**JUNE 2, 2015 – 7:00 P.M.**

**TYNGSBOROUGH ELEMENTARY SCHOOL  
CAFETORIUM  
205 WESTFORD ROAD**

ANNUAL TOWN MEETING ARTICLES

**Article 5.** To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money as may be necessary to fund town expenses for Fiscal Year 2016 (July 1, 2015 - June 30, 2016), or take any other action relative thereto.

<u>DEPARTMENT/DESCRIPTION</u>	<u>FY 2015 ADJUSTED BUDGET</u>	<u>FY 2016 DEPT REQUEST</u>	<u>FY 2016 SELECTMEN PROPOSED</u>	<u>FY 2016 FINCOM PROPOSED</u>
... 1 SALARIES & WAGES:	120,204.00	119,293.00	119,293.00	119,293.00
... 2 DEPT. EXPENSES:	12,250.00	19,830.00	19,830.00	19,830.00
<b>DEPT 122 SELECTMEN:</b>	<b>132,454.00</b>	<b>139,123.00</b>	<b>139,123.00</b>	<b>139,123.00</b>
... 1 SALARIES & WAGES:	184,765.00	193,052.00	193,052.00	193,052.00
... 2 DEPT. EXPENSES:	2,500.00	3,500.00	3,500.00	3,500.00
<b>DEPT 123 TOWN ADMINISTRATOR:</b>	<b>187,265.00</b>	<b>196,552.00</b>	<b>196,552.00</b>	<b>196,552.00</b>
... 2 DEPT. EXPENSES:	675.00	675.00	675.00	675.00
<b>DEPT 131 FINANCE COMMITTEE:</b>	<b>675.00</b>	<b>675.00</b>	<b>675.00</b>	<b>675.00</b>
... 2 DEPT. EXPENSES:	55,000.00	55,000.00	55,000.00	55,000.00
... LESS FY14 TRANSFERS				
<b>DEPT 132 RESERVE FUND:</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>55,000.00</b>
... 1 SALARIES & WAGES:	71,164.00	73,309.00	73,309.00	73,309.00
... 2 DEPT. EXPENSES:	10,420.00	11,526.00	11,526.00	11,526.00
<b>DEPT 135 ACCOUNTANT:</b>	<b>81,584.00</b>	<b>84,835.00</b>	<b>84,835.00</b>	<b>84,835.00</b>
... 2 DEPT. EXPENSES:	31,500.00	24,000.00	24,000.00	24,000.00
<b>DEPT 136 ANNUAL AUDITS:</b>	<b>31,500.00</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>24,000.00</b>
... 1 SALARIES & WAGES:	107,877.00	112,462.00	112,461.00	112,461.00
... 2 DEPT. EXPENSES:	24,250.00	24,250.00	24,250.00	24,250.00
<b>DEPT 141 ASSESSORS:</b>	<b>132,127.00</b>	<b>136,712.00</b>	<b>136,711.00</b>	<b>136,711.00</b>
... 2 DEPT. EXPENSES:	24,500.00	24,500.00	24,500.00	24,500.00
<b>DEPT 142 REVALUATION:</b>	<b>24,500.00</b>	<b>24,500.00</b>	<b>24,500.00</b>	<b>24,500.00</b>
... 1 SALARIES & WAGES:	150,399.00	156,005.00	156,005.00	156,005.00
... 2 DEPT. EXPENSES:	30,415.00	30,864.00	30,864.00	30,864.00
<b>DEPT 145 TREASURER:</b>	<b>180,814.00</b>	<b>186,869.00</b>	<b>186,869.00</b>	<b>186,869.00</b>
... 1 SALARIES & WAGES:	110,430.00	126,304.00	113,744.00	113,744.00
... 2 DEPT. EXPENSES:	31,730.00	31,730.00	31,730.00	31,730.00
<b>DEPT 146 TOWN COLLECTOR:</b>	<b>142,160.00</b>	<b>158,034.00</b>	<b>145,474.00</b>	<b>145,474.00</b>
... 2 DEPT. EXPENSES:	63,200.00	63,200.00	63,200.00	63,200.00
<b>DEPT 151 TOWN COUNSEL:</b>	<b>63,200.00</b>	<b>63,200.00</b>	<b>63,200.00</b>	<b>63,200.00</b>
... 2 DEPT. EXPENSES:	35,000.00	42,500.00	42,500.00	42,500.00
<b>DEPT 159 SPECIAL LEGAL SERVICES:</b>	<b>35,000.00</b>	<b>42,500.00</b>	<b>42,500.00</b>	<b>42,500.00</b>
... 1 SALARIES & WAGES:	81,546.00	85,291.00	85,291.00	85,291.00

... 2 DEPT. EXPENSES:	1,760.00	1,760.00	1,760.00	1,760.00
<b>DEPT 160 TOWN CLERK:</b>	<b>83,306.00</b>	<b>87,051.00</b>	<b>87,051.00</b>	<b>87,051.00</b>
... 1 SALARIES & WAGES:	10,835.00	8,370.00	8,370.00	8,370.00
... 2 DEPT. EXPENSES:	20,915.00	17,995.00	17,995.00	17,995.00
<b>DEPT 162 ELECTION/REGISTRATION:</b>	<b>31,750.00</b>	<b>26,365.00</b>	<b>26,365.00</b>	<b>26,365.00</b>
... 2 DEPT. EXPENSES:	350.00	375.00	375.00	375.00
<b>DEPT 169 OTHER LICENSING &amp; REG:</b>	<b>350.00</b>	<b>375.00</b>	<b>375.00</b>	<b>375.00</b>
... 1 SALARIES & WAGES:	48,818.00	50,950.00	50,950.00	50,950.00
... 2 DEPT. EXPENSES:	2,750.00	2,750.00	2,750.00	2,750.00
<b>DEPT 171 CONSERVATION COMMISSION:</b>	<b>51,568.00</b>	<b>53,700.00</b>	<b>53,700.00</b>	<b>53,700.00</b>
... 1 SALARIES & WAGES:	19,836.00	21,125.00	21,125.00	21,125.00
... 2 DEPT. EXPENSES:	7,880.00	7,880.00	7,880.00	7,880.00
<b>DEPT 175 PLANNING BOARD:</b>	<b>27,716.00</b>	<b>29,005.00</b>	<b>29,005.00</b>	<b>29,005.00</b>
... 1 SALARIES & WAGES:	2,974.00	3,155.00	3,155.00	3,155.00
... 2 DEPT. EXPENSES:	6,700.00	6,700.00	6,700.00	6,700.00
<b>DEPT 176 ZONING BD OF APPEALS:</b>	<b>9,674.00</b>	<b>9,855.00</b>	<b>9,855.00</b>	<b>9,855.00</b>
... 1 SALARIES & WAGES:	5,000.00	3,000.00	3,000.00	3,000.00
... 2 DEPT. EXPENSES:	156,650.00	125,155.00	125,155.00	125,155.00
<b>DEPT 192 PUBLIC BLDGS AND PROPERTY:</b>	<b>161,650.00</b>	<b>128,155.00</b>	<b>128,155.00</b>	<b>128,155.00</b>
... 1 SALARIES & WAGES:	5,100.00	10,102.00	10,102.00	10,102.00
...2 DEPT. EXPENSES:	16,000.00	41,020.00	22,020.00	22,020.00
<b>DEPT 193 INFORMATION TECHNOLOGY</b>	<b>21,100.00</b>	<b>51,122.00</b>	<b>32,122.00</b>	<b>32,122.00</b>
... 2 DEPT. EXPENSES:	600.00	0.00	0.00	0.00
<b>DEPT 195 TOWN REPORTS:</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
... 1 SALARIES & WAGES:	0.00	55,159.00	55,159.00	55,159.00
...2 DEPT. EXPENSES:	0.00	45,950.00	45,950.00	45,950.00
<b>DEPT 199 MEDIA &amp; TECHNOLOGY</b>	<b>0.00</b>	<b>101,109.00</b>	<b>101,109.00</b>	<b>101,109.00</b>
... 1 SALARIES & WAGES:	2,141,552.00	2,383,986.00	2,268,134.00	2,268,134.00
... 2 DEPT. EXPENSES:	272,452.00	274,292.00	274,292.00	274,292.00
<b>DEPT 210 POLICE DEPARTMENT:</b>	<b>2,414,004.00</b>	<b>2,658,278.00</b>	<b>2,542,426.00</b>	<b>2,542,426.00</b>
... 1 SALARIES & WAGES:	23,515.00	24,471.00	24,471.00	24,471.00
... 2 DEPT. EXPENSES:	50,300.00	48,900.00	48,900.00	48,900.00
<b>DEPT 211 POLICE STATION:</b>	<b>73,815.00</b>	<b>73,371.00</b>	<b>73,371.00</b>	<b>73,371.00</b>
... 1 SALARIES & WAGES:	323,861.00	337,480.00	337,480.00	337,480.00
... 2 DEPT. EXPENSES:	62,500.00	62,500.00	62,500.00	62,500.00
<b>DEPT 215 COMMUNICATION CENTER:</b>	<b>386,361.00</b>	<b>399,980.00</b>	<b>399,980.00</b>	<b>399,980.00</b>
... 1 SALARIES & WAGES:	494,000.00	513,958.00	513,958.00	513,958.00
... 2 DEPT. EXPENSES:	168,997.00	169,060.00	169,060.00	169,060.00
<b>DEPT 220 FIRE DEPARTMENT:</b>	<b>662,997.00</b>	<b>683,018.00</b>	<b>683,018.00</b>	<b>683,018.00</b>

... 1 SALARIES & WAGES:	99,492.00	103,797.00	103,797.00	103,797.00
... 2 DEPT. EXPENSES:	21,760.00	21,760.00	21,760.00	21,760.00
<b>DEPT 241 BUILDING INSPECTOR:</b>	<b>121,252.00</b>	<b>125,557.00</b>	<b>125,557.00</b>	<b>125,557.00</b>
... 1 SALARIES & WAGES:	11,511.00	12,125.00	12,125.00	12,125.00
... 2 DEPT. EXPENSES:	0.00	0.00	0.00	0.00
<b>DEPT 242 GAS INSPECTOR:</b>	<b>11,511.00</b>	<b>12,125.00</b>	<b>12,125.00</b>	<b>12,125.00</b>
... 1 SALARIES & WAGES:	11,511.00	12,125.00	12,125.00	12,125.00
... 2 DEPT. EXPENSES:	0.00	0.00	0.00	0.00
<b>DEPT 243 PLUMBING INSPECTOR:</b>	<b>11,511.00</b>	<b>12,125.00</b>	<b>12,125.00</b>	<b>12,125.00</b>
... 1 SALARIES & WAGES:	29,995.00	31,629.00	31,629.00	31,629.00
... 2 DEPT. EXPENSES:	0.00	0.00	0.00	0.00
<b>DEPT 245 ELECTRICAL INSPECTOR:</b>	<b>29,995.00</b>	<b>31,629.00</b>	<b>31,629.00</b>	<b>31,629.00</b>
... 1 SALARIES & WAGES:	1,400.00	1,400.00	1,400.00	1,400.00
... 2 DEPT. EXPENSES:	800.00	800.00	800.00	800.00
<b>DEPT 291 EMERGENCY MANAGEMENT:</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>2,200.00</b>
... 2 DEPT. EXPENSES:	38,775.00	40,300.00	40,300.00	40,300.00
<b>DEPT 292 ANIMAL INSPECTION &amp; CONTROL:</b>	<b>38,775.00</b>	<b>40,300.00</b>	<b>40,300.00</b>	<b>40,300.00</b>
... 2 DEPT. EXPENSES:	7,450.00	7,450.00	7,450.00	7,450.00
<b>DEPT 294 FORESTRY:</b>	<b>7,450.00</b>	<b>7,450.00</b>	<b>7,450.00</b>	<b>7,450.00</b>
... 1 SALARIES & WAGES:				
... 2 DEPT. EXPENSES:				
<b>DEPT 300 SCHOOL DEPARTMENT:</b>	<b>18,102,309.00</b>	<b>19,196,144.00</b>	<b>18,523,769.00</b>	<b>18,523,769.00</b>
... 2 DEPT. EXPENSES:	1,257,065.00	1,180,010.00	1,180,010.00	1,180,010.00
<b>DEPT 301 GR. LOWELL REG. SCHOOL:</b>	<b>1,257,065.00</b>	<b>1,180,010.00</b>	<b>1,180,010.00</b>	<b>1,180,010.00</b>
... 2 DEPT. EXPENSES:	22,389.00	0.00	0.00	0.00
<b>DEPT 302 ESSEX NORTH SHORE SCHOOL:</b>	<b>22,389.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
... 2 DEPT. EXPENSES:	6,000.00	20,000.00	7,000.00	7,000.00
<b>DEPT 410 TOWN ENGINEER</b>	<b>6,000.00</b>	<b>20,000.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
... 1 SALARIES & WAGES:	19,288.00	20,502.00	20,502.00	20,502.00
... 2 DEPT. EXPENSES:	22,080.00	22,580.00	22,580.00	22,580.00
<b>DEPT 421 HIGHWAY &amp; STREETS ADMIN:</b>	<b>41,368.00</b>	<b>43,082.00</b>	<b>43,082.00</b>	<b>43,082.00</b>
... 1 SALARIES & WAGES:	492,350.00	563,005.00	514,205.00	514,205.00
... 2 DEPT. EXPENSES:	121,000.00	121,000.00	121,000.00	121,000.00
<b>DEPT 422 HWY &amp; STREETS CONSTR/MAINT:</b>	<b>613,350.00</b>	<b>684,005.00</b>	<b>635,205.00</b>	<b>635,205.00</b>
... 1 SALARIES & WAGES:	37,500.00	37,500.00	37,500.00	37,500.00
... 2 DEPT. EXPENSES:	212,500.00	212,500.00	212,500.00	212,500.00
<b>DEPT 423 HWY SNOW EXPENSE:</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>
... 2 DEPT. EXPENSES:	51,000.00	53,550.00	53,550.00	53,550.00

<b>DEPT 424 HWY STREET LIGHTING:</b>	<b>51,000.00</b>	<b>53,550.00</b>	<b>53,550.00</b>	<b>53,550.00</b>
... 2 DEPT. EXPENSES:	91,750.00	91,750.00	91,750.00	91,750.00
<b>DEPT 425 HWY VEHICLE MAINTENANCE:</b>	<b>91,750.00</b>	<b>91,750.00</b>	<b>91,750.00</b>	<b>91,750.00</b>
... 1 SALARIES & WAGES:	500.00	500.00	500.00	500.00
... 2 DEPT. EXPENSES:	829,122.00	759,784.00	759,784.00	759,784.00
<b>DEPT 430 WASTE COLLECTION &amp; DISPOSAL:</b>	<b>829,622.00</b>	<b>760,284.00</b>	<b>760,284.00</b>	<b>760,284.00</b>
... 1 SALARIES & WAGES:	23,200.00	23,200.00	23,200.00	23,200.00
... 2 DEPT. EXPENSES:	11,150.00	11,150.00	11,150.00	11,150.00
<b>DEPT 491 CEMETERY DEPARTMENT:</b>	<b>34,350.00</b>	<b>34,350.00</b>	<b>34,350.00</b>	<b>34,350.00</b>
... 1 SALARIES & WAGES:	54,113.00	56,408.00	56,408.00	56,408.00
... 2 DEPT. EXPENSES:	24,490.00	24,490.00	24,490.00	24,490.00
<b>DEPT 510 BOARD OF HEALTH:</b>	<b>78,603.00</b>	<b>80,898.00</b>	<b>80,898.00</b>	<b>80,898.00</b>
... 2 DEPT. EXPENSES:	200.00	200.00	200.00	200.00
<b>DEPT 520 OTHER CLINICAL SERVICES:</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
... 1 SALARIES & WAGES:	98,323.00	100,590.00	100,590.00	100,590.00
... 2 DEPT. EXPENSES:	22,700.00	22,700.00	22,700.00	22,700.00
<b>DEPT 541 COUNCIL ON AGING:</b>	<b>121,023.00</b>	<b>123,290.00</b>	<b>123,290.00</b>	<b>123,290.00</b>
... 1 SALARIES & WAGES:	68,282.00	70,789.00	70,789.00	70,789.00
... 2 DEPT. EXPENSES:	268,850.00	244,350.00	244,350.00	244,350.00
<b>DEPT 543 VETERANS AGENT:</b>	<b>337,132.00</b>	<b>315,139.00</b>	<b>315,139.00</b>	<b>315,139.00</b>
... 1 SALARIES & WAGES:	242,278.00	251,180.00	251,180.00	251,180.00
... 2 DEPT. EXPENSES:	88,374.00	87,281.00	87,281.00	87,281.00
<b>DEPT 610 LIBRARY:</b>	<b>330,652.00</b>	<b>338,461.00</b>	<b>338,461.00</b>	<b>338,461.00</b>
... 1 SALARIES & WAGES:	43,697.00	45,239.00	45,239.00	45,239.00
... 2 DEPT. EXPENSES:	22,998.00	82,043.00	23,443.00	23,443.00
<b>DEPT 630 RECREATION DEPARTMENT:</b>	<b>66,695.00</b>	<b>127,282.00</b>	<b>68,682.00</b>	<b>68,682.00</b>
... 2 DEPT. EXPENSES:	900.00	900.00	900.00	900.00
<b>DEPT 691 HISTORICAL COMMISSION:</b>	<b>900.00</b>	<b>900.00</b>	<b>900.00</b>	<b>900.00</b>
... 2 DEPT. EXPENSES:	900.00	900.00	900.00	900.00
<b>DEPT 692 MEMORIAL DAY COMM:</b>	<b>900.00</b>	<b>900.00</b>	<b>900.00</b>	<b>900.00</b>
... 2 DEPT. EXPENSES:	661,959.00	1,342,715.00	1,342,715.00	1,342,715.00
<b>DEPT 710 LONG TERM DEBT PRINCIPAL:</b>	<b>661,959.00</b>	<b>1,342,715.00</b>	<b>1,342,715.00</b>	<b>1,342,715.00</b>
... 2 DEPT. EXPENSES:	212,170.00	341,730.00	341,730.00	341,730.00
<b>DEPT 751 LONG TERM DEBT INTEREST:</b>	<b>212,170.00</b>	<b>341,730.00</b>	<b>341,730.00</b>	<b>341,730.00</b>
... 2 DEPT. EXPENSES:	9,713.00	0.00	0.00	0.00
<b>DEPT 760 SHORT TERM DEBT INTEREST:</b>	<b>9,713.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

... 2 DEPT. EXPENSES:	3,157.00	3,236.00	3,236.00	3,236.00
<b>DEPT 840 N. MIDDX. COUNCIL OF GOV'T:</b>	<b>3,157.00</b>	<b>3,236.00</b>	<b>3,236.00</b>	<b>3,236.00</b>
... 2 DEPT. EXPENSES:	4,780,161.00	5,054,011.00	5,054,011.00	5,054,011.00
<b>DEPT 910 EMPLOYEE BENEFITS:</b>	<b>4,780,161.00</b>	<b>5,054,011.00</b>	<b>5,054,011.00</b>	<b>5,054,011.00</b>
... 2 DEPT. EXPENSES:	239,500.00	256,214.00	256,214.00	256,214.00
<b>DEPT 940 OTHER INSURANCE:</b>	<b>239,500.00</b>	<b>256,214.00</b>	<b>256,214.00</b>	<b>256,214.00</b>
<b>TOTALS:</b>	<b>33,355,832.00</b>	<b>35,942,921.00</b>	<b>35,002,733.00</b>	<b>35,002,733.00</b>

<b>SUMMARY BY FUNCTION</b>				
GENERAL GOVERNMENT	1,453,993.00	1,497,628.00	1,567,176.00	1,567,176.00
PUBLIC SAFETY	3,759,871.00	4,046,033.00	3,930,181.00	3,930,181.00
EDUCATION	19,381,763.00	20,376,154.00	19,703,779.00	19,703,779.00
HIGHWAY & CEMETERY	1,917,440.00	1,937,021.00	1,875,221.00	1,875,221.00
HUMAN SERVICES	536,958.00	519,527.00	519,527.00	519,527.00
CULTURAL & RECREATION	399,147.00	467,543.00	408,943.00	408,943.00
DEBT	883,842.00	1,684,445.00	1,684,445.00	1,684,445.00
INTERGOVERNMENTAL	3,157.00	3,236.00	3,236.00	3,236.00
UNCLASSIFIED	<u>5,019,661.00</u>	<u>5,310,225.00</u>	<u>5,310,225.00</u>	<u>5,310,225.00</u>
<b>TOTAL TOWN BUDGET</b>	<b>33,355,832.00</b>	<b>35,841,812.00</b>	<b>35,002,733.00</b>	<b>35,002,733.00</b>

Submitted by: Board of Selectmen and Finance Committee

**Article 13.** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be expended by the Sewer Commission to operate the Sewer Enterprise for Fiscal Year 2016, as follows.

That the following sums be appropriated:

Salaries:	\$ 195,554.00
Expenses:	\$ 727,404.00
Capital Outlay:	\$ 863,750.00
Debt:	<u>\$ 75,319.00</u>
Subtotal:	\$1,862,027.00
Indirects:	<u>\$ 114,819.00</u>
Total:	\$1,976,846.00

That \$1,862,027.00 be appropriated from the Sewer Enterprise fund

Department receipts:	\$1,209,715.00
Retained Earnings:	<u>\$ 767,130.00</u>
Total:	\$1,976,846.00

That \$114,819.00 be included in appropriations from the General Fund for indirect costs and be allocated to the Sewer Enterprise fund for funding, or take any action relative thereto.

Submitted by: Sewer Commissioners

**Article 14.** To see if the Town will vote to (i) appropriate a sum of money for construction and land acquisition costs of the Phase I West Sewer System infrastructure project (the “Project”), identified as Needs Area 1, Phase 1 West of the 2009 Comprehensive Wastewater Management Plan as shown on Figure 1 attached to this Article, and filed with the Office of the Town Clerk, including without limitation all costs incidental or related thereto; to determine whether this appropriation shall be raised by borrowing from the Massachusetts Clean Water Trust or otherwise; and (ii) authorize the Board of Selectmen to take by eminent domain, by purchase, by gift, or otherwise acquire easements and other interests in land as necessary or convenient for public sewer purposes related to the Project in accordance with M.G.L. c. 40, § 14, and M.G.L. c. 79, and M.G.L. c. 82, or by any and every other power and authority in any way enabling, including, but not limited to, land and/or easements situated on the following parcels of land:

135 Middlesex Road, Assessors Map 21, Lot 14,  
48 Kendall Road, Assessors Map 20A, Lot 18,  
36 Kendall Road, Assessors Map 20A, Lot 17,  
122 Middlesex Road, Assessors Map 21, Lot 18, and  
37 Old Tyng Road, Assessors Map 21, Lot 18A;

or to take any other action relative thereto.

Submitted by: Sewer Commission

**MOTION:** I move that (i) \$8,834,000 is appropriated for the purpose of financing the construction and land acquisition costs the Phase I West Sewer System infrastructure project (the “Project”), identified as Needs Area 1, Phase 1 West of the 2009 Comprehensive Wastewater Management Plan as shown on Figure 1 attached to Article 14 in the Annual and Special Town Meeting Guide, and filed with the Office of the Town Clerk, including without limitation all costs incidental or related thereto; that to meet this appropriation the Town Treasurer with the approval of the Board of Selectmen is authorized to borrow up to \$8,834,000 and issue bonds or notes therefore under M.G.L. c. 44, § 7, and/or M.G.L. c. 29C, or any other enabling authority; that such bonds or notes shall be general obligations of the Town unless the Town Treasurer with the approval of the Board of Selectmen determines that such bonds should be issued as limited obligations and may be secured by local system revenues as defined in M.G.L. c. 29C, § 1, as amended; that the Town Treasurer with the approval of the Board of Selectmen is authorized to borrow all or a portion of such amount from the Massachusetts Clean Water Trust established pursuant to M.G.L. c. 29C, as amended; and in connection therewith to enter into a financing agreement and/or security agreement with the Massachusetts Clean Water Trust and otherwise to contract with the Massachusetts Clean Water Trust and the Department of Environmental Protection with respect to such loan, and for any federal or state aid or other grants available for the project or for the financing thereof, provided that the amount of the authorized borrowing shall be reduced by the amount of such aid or other grants received prior to the issuance of bonds or notes under this vote; that the Board of Selectmen and/or Sewer Commission is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary or convenient to carry out the project; and (ii) the Board of Selectmen is authorized to take by eminent domain, by purchase, by gift, or otherwise acquire easements and other interests in land as necessary or convenient for public sewer purposes related to the Project in accordance

with M.G.L. c. 40, § 14, and M.G.L. c. 79, and M.G.L. c. 82, or by any and every other power and authority in any way enabling, including, but not limited to, land and/or easements situated on the following parcels of land:

- 135 Middlesex Road, Assessors Map 21, Lot 14,
- 48 Kendall Road, Assessors Map 20A, Lot 18,
- 36 Kendall Road, Assessors Map 20A, Lot 17,
- 122 Middlesex Road, Assessors Map 21, Lot 18, and
- 37 Old Tyng Road, Assessors Map 21, Lot 18A.

Although any borrowing by the Town to meet this appropriation shall constitute a general obligation of the Town and a pledge of its full faith and credit, recovery of the costs of the project and its financing shall be 94 percent payment by betterment fees or assessments upon abutting non-Town owned properties and 6 percent payment by the Town.

**Article 22.** To see if the Town will vote a sum of money be appropriated or reserved from estimated annual revenues of the Community Preservation Fund for the fiscal year 2016, with each item to be considered a separate appropriation, for the payment of administrative expenses of the Community Preservation Committee, debt service, community preservation projects, and all other necessary and proper expenses; or take any other action relative thereto.

Administrative Expenses	\$ 30,000
Debt Principal	\$ 170,000
Debt Interest	\$ 0
Lake Mascuppic Weed Control Program	<u>\$ 7,000</u>
Total CPC Appropriations	\$ 207,000

Reserves	
To Reserve for Historic Preservation	\$ 60,168
To Reserve for Affordable Housing	\$ 60,168
To Reserve for Open Space	<u>\$ 60,168</u>
FY 2016 Budgeted Reserve	\$ 180,504
Submitted by: Community Preservation Committee	

**SPECIAL TOWN MEETING ARTICLES**

**Article 1.** To see if the Town will vote to raise and appropriate, appropriate by transfer from available funds, and/or appropriate by transfer from one or more municipal government accounts a sum of money to supplement various municipal government groups for fiscal year 2015, or take any other action relative thereto.

FROM:

122	Selectmen Salaries & Wages	\$76,200.00
123	Town Administrator Salaries & Wages	\$24,000.00
136	Annual Audit Expenses	\$600.00
301	Greater Lowell Technical School Assessment	\$5,731.00
302	Essex North Shore Voc Tech Assessment	\$10,000.00
430	Waste Collection and Disposal Expenses	\$40,000.00
543	Veterans Services Expenses	<u>\$25,000.00</u>

TOTAL: \$181,531.00



TO:

135	Town Accountant Salaries and Wages	\$1,110.00
135	Town Accountant Expenses	\$500.00
141	Assessors Salaries and Wages	\$1,092.00
145	Town Treasurer Salaries and Wages	\$2,825.00
146	Town Collector Salaries and Wages	\$1,622.00
159	Other Legal Services Expenses	\$3,000.00
160	Town Clerk Salaries & Wages	\$1,209.00
162	Elections/Registration Salaries and Wages - Temporary	\$2,000.00
162	Elections/Registration Expenses	\$4,950.00
171	Conservation Salaries & Wages	\$736.00
175	Planning Board Salaries & Wages	\$303.00
176	Zoning Board Salaries & Wages	\$46.00
192	Public Buildings & Property Expenses	\$7,500.00
193	Information Technology Expenses	\$17,000.00
210	Police Department Salaries & Wages	\$56,831.00
210	Police Department Expenses	\$20,000.00
211	Police Station Salaries & Wages	\$1,040.00
211	Police Station Expenses	\$5,300.00
215	Communication Center Salaries and Wages	\$6,478.00
220	Fire Department Salaries and Wages	\$9,880.00
241	Building Inspection Salaries & Wages	\$1,487.00
242	Gas Inspection Salaries & Wages	\$428.00
243	Plumbing Inspection Salaries & Wages	\$161.00
245	Electrical Inspection Salaries & Wages	\$161.00
421	Highway and Streets - Admin Salaries and Wages	\$288.00
422	Highway Department Salaries & Wages	\$9,377.00
424	Street Lighting Expenses	\$7,500.00
510	Board of Health Salaries and Wages	\$813.00
541	Council on Aging Salaries and Wages	\$1,371.00
543	Veterans Services Salaries & Wages	\$1,012.00
610	Library Salaries and Wages	\$2,326.00
630	Recreation Salaries and Wages	\$655.00
940	Other Unclassified Expenses (Insurance Premiums)	\$2,530.00
FUND 301	Capital Asset Fund (Exterior maintenance on Town Offices)	<u>\$10,000.00</u>
TOTAL:		\$181,531.00

Submitted by: Board of Selectmen

**Article 5.** To see if the Town will vote to appropriate by transfer the sum of \$262,492.43 from Free Cash to the General Fund's Snow and Ice Accounts, or take any other action relative thereto.

Transfer from: Free Cash \$ 262,492.43

Transfer to: Snow and Ice Salaries and Wages \$ 98,561.43  
Snow and Ice Removal Expenses \$ 163,931.00

Submitted by: Board of Selectmen